

Annexure 1

Tables

Table 1 – Financial data of certain MIs

MIs	Financial Year	Revenue from Operations	Revenue from other sources	Total Assets (Standalone)	Profit (after tax)
NSE	2022-23	11,181	1,511	20,819	7,233
	2023-24	13,511	1,449	27,221	6,635
	2024-25	15,433	4,390	33,776	11,246
BSE	2022-23	600	143	3,105	167
	2023-24	1,021	271	4,234	753
	2024-25	2,606	306	4,964	1,112
MCX	2022-23	449	72	1,857	130
	2023-24	595	76	1,808	52
	2024-25	1,012	96	2,296	415
NCDEX	2022-23	30	19	444	(44)
	2023-24	32	21	439	(4)
	2024-25	24	20	733	263
MSEI	2022-23	9	45	299	(19)
	2023-24	7	14	249	(49)
	2024-25	4	13	444	(34)
CDSL	2022-23	451	93	1,148	272
	2023-24	641	102	1,403	363
	2024-25	848	136	1,718	462
NSDL	2022-23	409	76	1,635	211
	2023-24	473	98	1,847	258
	2024-25	619	113	2,366	322
NCL	2022-23	916	99	12,563	545
	2023-24	2,007	165	35,748	1,314
	2024-25	2,507	243	34,282	1,626
ICCL	2022-23	196	20	270	33
	2023-24	386	23	508	114

	2024-25	372	27	516	160
ARCL	2022-23	-	9	154	4
	2023-24	0.22	10	337	2
	2024-25	0.66	10	601	(3)
MCXCCL	2022-23	118	0.54	1,444	24
	2023-24	167	1	1,859	33
	2024-25	239	4	2,288	143
NCCL	2022-23	11	10	421	(4)
	2023-24	11	15	423	0.44
	2024-25	8	13	449	(7)

Source – From MIs

Table 2 – Funds pay-in data of Clearing Corporations (Cash and Derivatives)

Sl. No.	Financial Year	Funds Pay-in (both cash and Derivatives Market) (in INR Crores) and YoY change (%)			
		NCL		ICCL	
1	2021-22	13,39,974	-	1,12,322	-
2	2022-23	12,96,929	(3%)	1,29,043	15%
3	2023-24	17,75,472	37%	2,03,312	58%
4	2024-25	25,91,164	46%	2,53,211	24.54%

Source – From NCL & ICCL

Table 3 – Funds pay-in data of Clearing Corporations (Commodity Derivatives)

Sl. No.	Financial Year	Funds Pay-in Commodity Derivatives Market (in INR Crores) and YoY change (%)			
		MCXCCL		NCCL	
1	2021-22	25,344	-	7,169	-
2	2022-23	30,813	22 %	3,841	(46%)
3	2023-24	35,270	14 %	3,805	(1%)
4	2024-25	56,484	60 %	2,221	(42%)

Source – From MCXCCL and NCCL

Table 4 - Turnover (Notional) in Equity Derivatives Segment

Sl. No.	Financial Year	Exchanges Turnover (in INR Cr) & YoY Change (%)			
		NSE		BSE	
1	2021-22	1,69,52,33,134	-	6,60,78,328	-
2	2022-23	3,82,23,26,468	125%	3,43,15,313	(48)%
3	2023-24	7,99,27,67,152	109%	80,28,35,384	2,240%
4	2024-25	7,83,59,61,740	(2%)	2,75,56,53,431	243%

Source – From NSE and BSE

Table 5 - Turnover (Notional) in Currency Derivatives Segment

Sl. No.	Financial Year	Exchanges Turnover (in INR Cr) & YoY change(%)					
		NSE		BSE		MSEI	
1	2021-22	2,11,73,862	-	64,54,526		1,80,536	-
2	2022-23	3,80,86,774	80%	62,71,864	(3%)	4,62,869	156%
3	2023-24	3,51,44,038	(8%)	23,45,815	(63%)	4,95,476	7%
4	2024-25	15,50,073	(96%)	39,659	(98%)	1,08,207	(78%)

Source – From NSE, BSE and MSEI

Table 6 - Turnover (Notional) in Commodity Derivatives Segment

Sl. No.	Financial Year	Exchanges Turnover (in INR Cr) & YoY change (%)							
		NSE		BSE		NCDEX		MCX	
1	2021-22	19,745	-	7,69,075		4,57,180	43%	87,81,757	-
2	2022-23	17,755	(10%)	8,365	(99%)	2,06,909	(55%)	1,47,80,566	68%
3	2023-24	2,01,699	1,036%	36	(100%)	2,06,112	(0.39%)	2,76,55,480	87%
4	2024-25	13,05,456	547%	281	685%	1,48,048	(28%)	5,65,18,177	104%

Source – From NSE, BSE, NCDEX and MCX

Table 7 - Resource mobilization through IPOs

Sl. No.	Financial Year	Total no. of companies listed		No. of Companies listed during the year		Value of total issues (in INR Crores)	
		NSE	BSE	NSE	BSE	NSE	BSE
1	2021-22	2,065	5,350	82	90	1,12,112	1,19,784
2	2022-23	2,191	5,433	101	102	53,770	53,442
3	2023-24	2,439	5,252	213	135	65,992	65,832
4	2024-25	2,720	5,452	242	158	1,69,628	1,67,585

Source – From NSE and BSE

Table 8: Computer Technology and IT related Expenses (in INR Crs.)

MII	FY 2020-21	FY 2021-22	FY2022-23	FY 2023-24	FY 2024-25
NSE	367	449	614	742	834
BSE	115	126	151	163	167
MCX	50	48	135	295	62
NCDEX	28	30	30	33	33
MSEI	7	6	17	16	16
CDSL	17	23	33	53	86
NSDL	38	49	61	76	87
NCL	49	69	105	142	204
ICCL	7	10	17	26	31
ARCL	-	0.03	0.10	0.21	0.73
MCXCCL	25	26	65	99	49
NCCL	5	6	7	7	8

Source – From MIIs

Table 9: Dividend paid to Shareholders (in INR Crs.)

MII	FY 2020-21	FY 2021-22	FY2022-23	FY 2023-24	FY 2024-25
NSE	545	1,225	2,079	3,960	4,455
BSE	78	96	186	165	206*
MCX	141	89	97	39	153**
NCDEX	3	3	0	0	0
MSEI	0	0	0	0	0
CDSL	94	157	167	230	261**
NSDL	20	20	20	20***	40**
NCL	90	45	180	23	29
ICCL	0	0	0	30	0
ARCL	0	0	0	0	0
MCXCCL	0	0	0	0	0
NCCL	0	0	0	0	0

*. INR 315.85 Crores has been declared subject to Shareholders' approval.

**. Yet to be approved in AGM

***. INR 3.62 Crores is declared but not paid. Kept in Escrow Account